



November 4, 2011

Consolidated Financial and Business Data for the First Half ended September 30, 2011

(From April 1, 2011 to September 30, 2011)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	11/3			12/3				
	2nd Quarter	1H	Total	2nd Quarter	1H	(Prev. est. as of August 10) 1H	(Prev. est. as of August 10) Total	(New est. as of Nov. 4) Total
Corporate								
Net Sales	192.8	398.0	887.5	240.7	486.3	475.0	990.0	925.0
Operating Income	3.9	15.2	54.1	24.3	61.2	46.0	86.0	67.0
Ordinary Income	5.1	17.8	55.8	27.4	65.2	48.0	89.0	72.0
Net Income	2.5	10.6	27.3	19.7	50.4	36.0	60.0	55.0
Precision Equipment								
Net Sales	40.5	80.7	208.6	63.1	124.8	130.0	265.0	265.0
Operating Income	-4.1	-4.7	2.7	12.7	23.3	17.0	31.0	37.0
Imaging Products								
Net Sales	133.0	281.8	596.4	157.5	324.5	310.0	640.0	575.0
Operating Income	8.3	22.3	52.3	15.6	47.4	42.0	71.0	48.0
Instruments								
Net Sales	13.3	24.2	57.5	13.5	24.6	27.0	65.0	60.0
Operating Income	-1.5	-4.1	-5.2	-0.4	-2.4	-2.0	0.5	-2.0
Other								
Net Sale	6.0	11.3	25.1	6.6	12.3	8.0	20.0	25.0
Operating Income	1.1	1.9	4.3	0.7	1.1	-1.0	3.5	4.0
Corporate Expenses	—	—	—	-4.4	-8.8	-10.0	-20.0	-20.0

2. Exchange Rate(Yen)

US\$	86	89	86	78	80	81	80	77
Euro	111	114	113	110	114	114	112	109

3. Sales units of Nikon Steppers & Scanners

IC	New	8	18	57	15	26	25	60	58
	Refurbished	6	12	25	9	16	13	20	25
IC	Total	14	30	82	24	42	38	80	83
LCD		9	23	57	24	48	48	82	85

4. Sales units of Nikon IC Steppers and Scanners by Technology * 11/3: Excluding refurbished units 12/3: Including refurbished units

i-line	2	6	16	9	18	33	34
KrF	-	2	12	12	16	19	24
ArF	-	-	1	-	-	2	3
ArF imm.	6	10	28	3	8	26	22

5. Sales units of Nikon LCD Steppers & Scanners by Generation (units) * Excluding refurbished units

4G	1	5	11	8	19	36	37
5G/6G	1	7	16	7	15	29	31
7G~	7	11	30	9	14	17	17

6. Sales volume of Nikon Digital imaging products [Unit: thousands units]

* New estimation: "Nikon 1" advanced cameras with interchangeable lens & "1 Nikkor" interchangeable lenses are included in "Digital Camera with Interchangeable Lens" & "Interchangeable Lenses" respectively.

Digital Camera with Interchangeable Lens	850	1,900	4,290	1,370	2,730	2,500	5,400	4700*
Interchangeable Lenses	1,390	2,950	6,360	1,930	3,930	3,500	7,600	6700*
Compact DSC	3,240	6,700	14,260	3,910	7,860	7,500	15,500	16,000

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		11/3		12/3		12/3	
		1H	Total	1H		(Prev. est. as of August 10) Total	(New est. as of Nov. 4) Total
Corporate	Capital Expenditures	12.1	29.8	20.6		50.0	56.0
	Depreciation & Amortization	16.8	34.0	15.6		40.0	40.0
	R&D Expenditures	30.0	60.8	33.2		71.0	71.0
Precision Equipment	Capital Expenditures	3.5	7.6	5.0		---	---
	Depreciation & Amortization	6.2	12.5	5.9		---	---
	R&D Expenditures	10.3	20.8	10.2		---	---
Imaging Products	Capital Expenditures	6.9	18.0	13.4		---	---
	Depreciation & Amortization	5.6	12.2	5.9		---	---
	R&D Expenditures	12.1	23.8	13.5		---	---
Instruments	Capital Expenditures	0.7	1.6	0.8		---	---
	Depreciation & Amortization	1.6	2.0	0.8		---	---
	R&D Expenditures	2.1	4.5	2.6		---	---
Other	Capital Expenditures	0.9	2.6	1.4		---	---
	Depreciation & Amortization	3.5	7.3	3.0		---	---
	R&D Expenditures	5.5	11.6	7.0		---	---

* Investments in or depreciation of property, plant and equipment and intangible fixed assets.

8. Cash Dividends (yen: interim / year-end)

07/3		08/3		09/3		10/3		11/3		12/3	
6.5	11.5	11.5	13.5	12.5	5.5	4.0	4.0	5.0	14.0	17.0	17.0(est.)