



November 1, 2012

Consolidated Financial and Business Data for the First Half ended September 30, 2012

(From April 1, 2012 to September 30, 2012)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

		12/3			13/3				
		2nd Quarter	1H	Total	2nd Quarter	1H	(Prev. est. as of August 8) 1H	(Prev. est. as of August 8) Total	(New est. as of Nov. 1) Total
Corporate	Net Sales	240.7	486.3	918.6	237.8	497.2	485.0	1020.0	1010.0
	Operating Income	24.2	61.1	80.0	13.8	37.1	34.0	85.0	72.0
	Ordinary Income	27.4	65.1	89.3	16.1	39.5	37.0	90.0	75.0
	Net Income	19.7	50.4	59.3	16.3	32.0	27.0	60.0	60.0
Precision Equipment	Net Sales	63.1	124.8	248.1	28.2	80.4	85.0	210.0	185.0
	Operating Income	12.6	23.2	42.7	-3.0	7.2	6.0	25.0	11.0
Imaging Products	Net Sales	157.4	324.5	587.1	190.9	381.0	360.0	720.0	740.0
	Operating Income	15.6	47.4	53.9	22.2	41.8	37.0	75.0	80.0
Instruments	Net Sales	13.4	24.6	56.0	12.9	23.7	24.0	61.0	57.0
	Operating Income	-0.4	-2.3	-3.1	-0.5	-2.9	-2.5	-1.0	-3.0
Other	Net Sale	6.6	12.3	27.3	5.9	12.0	16.0	29.0	28.0
	Operating Income	0.7	1.0	4.1	0.7	1.6	1.5	3.0	4.5
Corporate Expenses		-4.4	-8.8	-18.3	-5.6	-10.6	-8.0	-17.0	-20.5

2. Exchange Rate (Yen)

US\$	78	80	79	79	79	80	80	80
Euro	110	114	109	98	101	101	101	100

3. Sales units of Nikon Steppers & Scanners

IC	New	15	26	55	3	9	12	46	28
	Refurbished	9	16	29	2	5	9	20	17
IC	Total	24	42	84	5	14	21	66	45
LCD		24	48	86	3	25	28	42	42

4. Sales units of Nikon IC Steppers and Scanners by Technology *Including refurbished units

i-line	9	18	35	1	6	/	27	17
KrF	12	16	28	-	1	/	9	5
ArF	-	-	3	1	1	/	10	8
ArF imm.	3	8	18	3	6	/	20	15

5. Sales units of Nikon LCD Steppers & Scanners by Generation (units) * Excluding refurbished units

4G	8	19	37	0	4	/	6	4
5G/6G	7	15	32	3	21	/	34	37
7G~	9	14	17	-	-	/	2	1

6. Sales volume of Nikon Digital imaging products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,370	2,730	4,740	1,780	3,450	3,400	7,000	7,100
Interchangeable Lens	1,930	3,930	7,130	2,470	4,770	4,900	10,000	10,000
Compact DSC	3,910	7,860	17,370	3,830	8,260	8,400	18,000	17,000

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		12/3		13/3		13/3	
		1H	Total	1H		(Prev. est. as of August 8) Total	(New est. as of Nov. 1) Total
Corporate	Capital Expenditures	20.6	55.9	34.7		65.0	60.0
	Depreciation & Amortization	15.6	32.5	16.8		42.0	40.0
	R&D Expenditures	33.2	68.7	36.4		77.0	76.0
Precision Equipment	Capital Expenditures	3.4	7.3	4.9		---	---
	Depreciation & Amortization	4.2	9.0	4.2		---	---
	R&D Expenditures	10.2	22.3	12.0		---	---
Imaging Products	Capital Expenditures	10.2	33.2	21.0		---	---
	Depreciation & Amortization	6.3	12.5	7.2		---	---
	R&D Expenditures	13.5	27.1	14.1		---	---
Instruments	Capital Expenditures	0.5	1.2	0.5		---	---
	Depreciation & Amortization	0.7	1.4	0.8		---	---
	R&D Expenditures	2.6	5.3	2.6		---	---
Other	Capital Expenditures	3.7	9.0	5.5		---	---
	Depreciation & Amortization	3.0	6.5	2.9		---	---
	R&D Expenditures	7.0	14.0	7.7		---	---

* Including intangible fixed assets except long-term prepaid expenses.

8. Cash Dividends (yen: interim / year-end)

08/3	09/3	10/3	11/3	12/3	13/3
11.5 13.5	12.5 5.5	4.0 4.0	5.0 14.0	17.0 21.0	19.0 22.0 (est.)