



May 13, 2014

## Consolidated Financial and Business Data for the Year ended March 31, 2014

(From April 1, 2013 to March 31, 2014)

Nikon Corporation

### 1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	2013/3		2014/3		2015/3	
	1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate						
Net Sales	497.2	1,010.4	470.4	980.5	410.0	940.0
Operating Income	37.1	51.0	21.9	62.9	10.0	63.0
Ordinary Income	39.5	48.3	20.0	61.7	12.0	66.0
Net Income	32.0	42.4	13.6	46.8	8.0	45.0
Precision Equipment						
Net Sales	80.4	179.0	79.8	205.4	70.0	210.0
Operating Income	7.2	13.0	3.7	20.0	-4.0	19.0
Imaging						
Net Sales	381.0	751.2	352.5	685.4	300.0	630.0
Operating Income	41.8	60.7	30.9	64.2	27.0	66.0
Instruments						
Net Sales	23.7	53.8	26.0	64.7	30.0	70.0
Operating Income	-2.9	-4.9	-3.4	-2.1	-2.0	1.0
Other						
Net Sales	12.0	26.3	11.9	24.9	10.0	30.0
Operating Income	1.6	3.5	1.9	4.4	2.0	5.0
Corporate Expenses	-10.6	-21.6	-11.4	-24.0	-13.0	-28.0

### 2. Exchange Rate(Yen)

	1H	Total	1H	Total	Total(est.)
US\$	79	83	99	100	100
Euro	101	107	130	134	140

### 3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	9	25	10	32	34
	Refurbished Products	5	15	2	8	14
	Total	14	40	12	40	48
FPD Lithography Systems		25	43	35	56	34

### 4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology \*Including refurbished

i-line	6	16	6	12	18
KrF	1	3	3	8	6
ArF	1	8	3	11	6
ArF imm.	6	13	0	9	18

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation \*Excluding refurbished

4G	4	4	1	4	0
5G/6G	21	38	33	45	14
7G~	-	1	1	7	20

\* Effective April 2014, IC steppers and scanners are called Semiconductor Lithography Systems and LCD steppers and scanners are called FPD Lithography Systems.

### 6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	3,450	6,980	2,980	5,750	5,400
Interchangeable Lens	4,770	9,710	4,200	8,230	7,450
Compact DSC	8,260	17,140	5,800	11,160	9,000

**7. Capital Expenditure, Depreciation & Amortization, R&D Expenditure (Unit: Billions of Yen)**

		2013/3		2014/3		2015/3
		1H	Total	1H	Total	Total(est.)
Corporate	Capital Expenditure	34.7	60.1	25.7	45.4	39.0
	Depreciation & Amortization	16.8	36.2	19.9	42.4	38.0
	R&D Expenditure	36.4	76.4	40.8	74.5	70.0
Precision Equipment	Capital Expenditure	4.9	8.3	5.1	9.7	-
	Depreciation & Amortization	4.2	8.7	4.2	9.5	-
	R&D Expenditure	12.0	25.7	13.6	25.4	-
Imaging	Capital Expenditure	21.0	34.4	9.8	16.1	-
	Depreciation & Amortization	7.2	16.3	10.0	20.7	-
	R&D Expenditure	14.1	29.0	16.8	28.4	-
Instruments	Capital Expenditure	0.5	1.5	0.7	1.3	-
	Depreciation & Amortization	0.8	1.6	0.8	1.7	-
	R&D Expenditure	2.6	5.5	2.6	5.2	-
Other	Capital Expenditure	5.5	10.7	5.7	11.3	-
	Depreciation & Amortization	2.9	6.4	3.0	5.7	-
	R&D Expenditure	7.7	16.1	7.6	15.3	-
Corporate Assets	Capital Expenditure	2.8	5.2	4.3	6.9	-
	Depreciation & Amortization	1.7	3.2	1.7	4.6	-

\* Including intangible fixed assets except long-term prepaid expenses.

\* Starting the year ending March 2015, the depreciation method of the Nikon Group is standardized to the straight line method.

**8. Cash Dividends (yen: interim / year-end)**

2011/3		2012/3		2013/3		2014/3		2015/3 (est.)
5.0	14.0	17.0	21.0	19.0	12.0	10.0	22.0	10.0 22.0

**9. Number of Employees** \*The figure does not include personnel dispatched to subsidiaries and associated companies

	2011/3	2012/3	2013/3	2014/3
Consolidated	24,409	24,348	24,047	23,859
Non-Consolidated*	5,306	5,397	5,583	5,684
Outside Japan	14,998	14,429	13,985	13,691
Japan	9,411	9,919	10,062	10,168