



August 7, 2014

## Consolidated Financial and Business Data for the First Quarter ended June 30, 2014

(From April 1 to June 30, 2014)

Nikon Corporation

### 1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	2014/3			2015/3				
	1Q	1H Total	Total	1Q	1H Total (prev.est.)	1H Total (new est.)	Total (prev.est.)	Total (new est.)
Corporate								
Net Sales	238.9	470.4	980.5	177.4	410.0	380.0	940.0	900.0
Operating Income	6.0	21.9	62.9	3.5	10.0	4.0	63.0	53.0
Ordinary Income	5.1	20.0	61.7	4.6	12.0	6.0	66.0	56.0
Net Income	4.4	13.6	46.8	3.6	8.0	4.0	45.0	38.0
Precision Equipment								
Net Sales	34.0	79.8	205.4	23.5	70.0	60.0	210.0	210.0
Operating Income	-1.5	3.7	20.0	-2.5	-4.0	-7.0	19.0	19.0
Imaging								
Net Sales	187.5	352.5	685.4	134.7	300.0	280.0	630.0	590.0
Operating Income	14.5	30.9	64.2	11.8	27.0	24.0	66.0	58.0
Instruments								
Net Sales	11.6	26.0	64.7	12.4	30.0	30.0	70.0	70.0
Operating Income	-2.3	-3.4	-2.1	-1.7	-2.0	-2.0	1.0	1.0
Other								
Net Sales	5.7	11.9	24.9	6.7	10.0	10.0	30.0	30.0
Operating Income	0.8	1.9	4.4	1.5	2.0	2.0	5.0	5.0
Corporate Expenses	-5.4	-11.4	-24.0	-5.6	-13.0	-13.0	-28.0	-30.0

### 2. Exchange Rate(Yen)

US\$	99	99	100	102	100	101	100	101
Euro	129	130	134	140	140	138	140	136

### 3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New Products	2	10	32	0	10	8	34	34
	Refurbished Products	1	2	8	1	2	2	14	14
	Total	3	12	40	1	12	10	48	48
FPD Lithography Systems		14	35	56	8	13	13	34	34

### 4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology \*Including refurbished

i-line	0	6	12	1	/	/	18	18
KrF	2	3	8	0	/	/	6	6
ArF	1	3	11	0	/	/	6	6
ArF imm.	0	0	9	0	/	/	18	18

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation \*Excluding refurbished

4G	0	1	4	0	/	/	0	0
5G/6G	14	33	45	5	/	/	14	14
7G~	0	1	7	3	/	/	20	20

### 6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,590	2,980	5,750	1,100	2,550	2,350	5,400	5,050
Interchangeable Lens	2,240	4,200	8,230	1,610	3,500	3,300	7,450	7,100
Compact DSC	3,120	5,800	11,160	1,780	4,100	3,600	9,000	7,500