



November 8, 2016

Consolidated Financial and Business Data for the First Half ended September 30, 2016

(From April 1 to September 30, 2016)

NIKON CORPORATION

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

		2016/3			2017/3				
		2nd Quarter	1H	Total	2nd Quarter	1H	1H (prev.est.)	Total (prev.est.)	Total (new est.)
Corporate Total	Net Sales	213.0	398.8	819.3	174.4	343.7	360.0	820.0	800.0
	Operating Income	9.8	14.9	31.6	8.4	23.3	23.0	46.0	49.0
	Ordinary Income	12.6	20.7	37.8	8.6	25.6	25.0	49.0	52.0
	Net Income attributable to owners of parent	7.4	11.5	18.2	6.3	17.7	15.0	30.0	-6.0
Precision Equipment	Net Sales	56.8	85.0	178.8	63.5	115.3	122.0	260.0	255.0
	Operating Income	4.2	4.4	9.6	9.9	24.4	27.0	40.0	45.0
Imaging Products	Net Sales	126.5	263.6	520.4	83.9	178.3	183.0	423.0	415.0
	Operating Income	10.8	24.2	45.7	5.8	15.2	14.0	33.0	33.0
Instruments	Net Sales	19.2	33.2	77.2	17.2	30.6	33.0	88.0	84.0
	Operating Income	1.2	-0.5	2.8	0.3	-1.4	-1.5	4.0	3.0
Medical	Net Sales	5.3	5.3	18.3	4.8	9.0	11.0	21.0	19.0
	Operating Income	-1.3	-2.5	-4.6	-1.0	-2.4	-2.5	-6.0	-6.0
Other	Net Sales	5.0	11.4	24.4	5.1	10.4	11.0	28.0	27.0
	Operating Income	0.8	1.4	4.5	0.9	1.8	1.0	4.0	4.0
Corporate Expenses Total		-6.1	-12.3	-26.8	-7.6	-14.4	-15.0	-29.0	-30.0

● Amounts in this statement are rounded down to the hundred million.

● The financial results of Corporate Total and Precision Equipment for FY 2016/3 were adjusted retrospectively according to the change in the accounting policy for the revenue

2. Exchange Rate(Yen)

US\$	122	122	120	102	105	107	106	105
Euro	136	135	133	114	118	118	117	117

3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	4	4	14	9	11	11	26	26
	Refurbished Products	5	12	21	2	6	8	16	16
Total		9	16	35	11	17	19	42	42
FPD Lithography Systems		13	21	46	24	51	50	90	92

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology

				● Including refurbished			
i-line	3	6	15	5	9	18	18
KrF	1	5	9	1	3	5	5
ArF	2	2	5	3	3	10	10
ArF imm.	3	3	6	2	2	9	9

5. Unit Sales of Nikon FPD Lithography Systems by Generation

				● Excluding refurbished			
4G	0	0	0	0	0	0	0
5G/6G	4	4	25	21	45	75	80
7G~	9	17	21	3	6	15	12

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	960	2,000	4,040	710	1,420	1,450	3,350	3,250
Interchangeable Lens	1,330	2,820	5,900	1,020	2,050	2,100	4,900	4,750
Compact DSC	1,590	3,120	6,230	590	1,430	1,350	3,350	3,450

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: Billions of Yen)

		2016/3		2017/3	2017/3	
		1H	Total	1H	Total (prev.est.)	Total (new est.)
Corporate Total	Capital Expenditures	15.3	34.4	13.4	39.0	39.0
	Depreciation & Amortization	18.8	37.7	16.2	37.0	37.0
	R&D Expenditures	32.2	66.7	31.5	70.0	68.0
Precision Equipment	Capital Expenditures	2.3	9.7	3.7	---	---
	Depreciation & Amortization	1.6	3.1	1.2	---	---
	R&D Expenditures	8.1	17.6	8.3	---	---
Imaging Products	Capital Expenditures	5.6	10.5	3.2	---	---
	Depreciation & Amortization	10.2	19.5	8.2	---	---
	R&D Expenditures	12.7	25.3	12.2	---	---
Instruments	Capital Expenditures	0.6	1.5	1.0	---	---
	Depreciation & Amortization	0.8	1.6	0.7	---	---
	R&D Expenditures	2.5	5.7	3.0	---	---
Medical	Capital Expenditures	0.2	0.5	0.2	---	---
	Depreciation & Amortization	0.6	1.9	1.1	---	---
	R&D Expenditures	1.8	3.6	1.7	---	---
Other	Capital Expenditures	3.4	6.8	2.5	---	---
	Depreciation & Amortization	3.0	6.3	3.5	---	---
	R&D Expenditures	7.0	14.3	6.1	---	---
Corporate Assets Total	Capital Expenditures	3.0	5.1	2.5	---	---
	Depreciation & Amortization	2.4	4.9	1.3	---	---

- Including intangible fixed assets.
- Amounts in this statement are rounded down to the hundred million.

8. Cash Dividends (yen: interim / year-end)

2012/3	2013/3	2014/3	2015/3	2016/3	2017/3
17.0 21.0	19.0 12.0	10.0 22.0	10.0 22.0	8.0 10.0	12.0 4.0 (new est.)