



August 8, 2024

Consolidated Financial and Business Data for the First Quarter ended June 30, 2024 (IFRS)

(from April 1 to June 30, 2024)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2024/3			2025/3				
		1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
Corporate Total	Revenue	158.1	331.2	717.2	163.8	350.0	346.0	745.0	750.0
	Operating profit	3.2	13.6	39.7	2.9	11.0	7.0	35.0	35.0
	Profit before tax	4.8	15.2	42.6	4.6	14.0	10.0	40.0	40.0
	Profit attributable to owners of parent	2.5	9.8	32.5	2.7	10.0	7.0	30.0	30.0
Imaging Products Business	Revenue	74.4	137.6	279.7	83.7	150.0	155.0	300.0	305.0
	Operating profit	15.3	25.2	46.5	17.8	24.0	25.0	44.0	45.0
Precision Equipment Business	Revenue	37.3	96.0	219.3	33.1	95.0	90.0	215.0	215.0
	Operating profit	-3.6	3.2	15.1	-2.1	6.0	4.0	15.0	15.0
Healthcare Business	Revenue	25.2	51.2	107.8	26.2	55.0	53.0	115.0	115.0
	Operating profit	1.8	2.7	5.3	-0.6	3.5	1.5	11.0	10.0
Components Business	Revenue	16.0	36.6	85.9	13.8	36.0	34.0	85.0	85.0
	Operating profit	1.3	5.1	15.1	-0.1	5.0	4.0	17.0	17.0
Digital Manufacturing Business	Revenue	4.3	8.2	21.0	5.9	13.0	13.0	28.0	28.0
	Operating profit	-3.7	-8.7	-14.0	-3.5	-6.0	-6.0	-9.5	-9.5
Others	Revenue	0.6	1.4	3.2	1.0	1.0	1.0	2.0	2.0
	Operating profit	-0.0	0.1	4.4	0.2	0.0	0.0	2.5	2.5
Corporate Expenses, etc.		-7.8	-14.1	-32.8	-8.7	-21.5	-21.5	-45.0	-45.0

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

- From FY2025/3, the former Industrial Metrology Business Unit to be disclosed as a part of the Components Business. The Digital Manufacturing Business is comprised solely of the Advanced Manufacturing Business Unit. This segmentation change is applied retroactively to FY2024/3.

2. Exchange Rate (Yen)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
US\$	137	141	145	156	145	150	145	148
Euro	150	153	157	168	155	161	155	158

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
Digital Camera-Interchangeable Lens type	220	390	800	230			850	850
Interchangeable Lens	330	610	1,250	370			1,350	1,350

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
FPD Lithography Systems	2	4	16	7			39	39
Semiconductor Lithography Systems	New Products	4	11	31	0		24	24
	Refurbished Products	0	3	15	4		11	11
	Total	4	14	46	4		35	35

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
5G/6G	0	2	11	5			17	17
7G/8G	1	1	1	2			22	22
10.5G	1	1	4	0			0	0

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast (May 9)	1st Half Forecast (Aug. 8)	Total Forecast (May 9)	Total Forecast (Aug. 8)
i-line, etc.	1	5	23	4			22	22
KrF	0	0	4	0			2	2
ArF	1	3	8	0			6	6
ArF imm.	2	6	11	0			5	5

- Unit sales include refurbished lithography systems.